

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71,427

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	86,660,100
Annual Unlinked Trips	11,640,559
Average Weekday Unlinked Trips	40,702
Average Saturday Unlinked Trips	15,763
Average Sunday Unlinked Trips	8,395

Service Supplied

Annual Vehicle Revenue Miles	15,012,152
Annual Vehicle Revenue Hours	935,227
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	438
Base Period Requirement	121

Financial Information

Fare Revenues Earned	\$9,282,515
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Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$9,282,515
Local Funds	( 27%)	23,581,761
State Funds	( 43%)	37,871,041
Federal Assistance	( 17%)	15,112,906
Other Funds	( 3%)	3,037,548
Total Operating Funds Expended		\$88,885,771

Sources of Capital Funds Expended

Local funds	( 68%)	\$20,822,700
State Funds	( 14%)	4,362,145
Federal Assistance	( 18%)	5,465,317
Other Funds	( 0%)	0
Total Capital Funds Expended		\$30,650,162

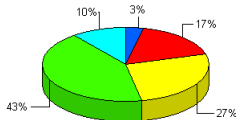
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,187,277
Materials and Supplies	8,421,525
Purchased Transportation	4,179,638
Other Operating Expenses	13,940,738
Total Operating Expenses	\$83,729,178
Reconciling Cash Expenditures	\$5,156,593

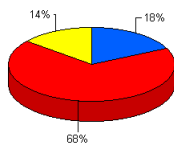
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	7	\$22,011,055	\$1,147,507	\$653,186	\$3,798,478	\$27,610,226
Demand Response	85	37	\$1,738,196	\$403,008	\$780,584	\$118,148	\$3,039,936
Total	308	44	\$23,749,251	\$1,530,009	\$1,433,770	\$3,891,237	\$30,650,162

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,513,647	\$7,899,489	\$27,610,226	81,713,907	11,688,895	10,869,771	688,305	0.0	283	5.5	230	1.90	23%
Demand Response	\$16,215,531	\$1,383,026	\$3,039,936	4,946,193	3,323,257	770,788	246,922	N/A	155	2.5	122	N/A	27%

Performance Measures

Service Efficiency

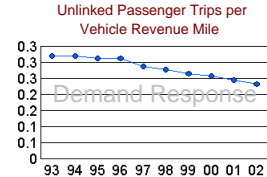
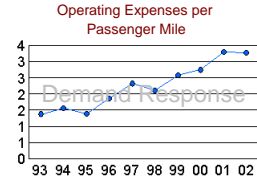
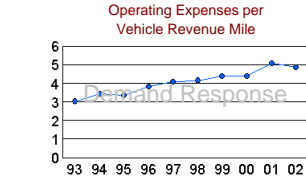
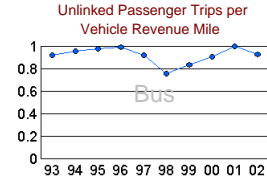
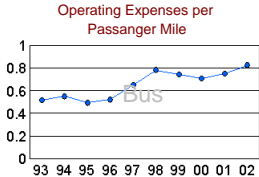
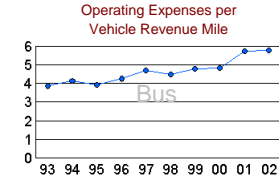
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.78	\$98.09
Demand Response	\$4.88	\$65.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$6.21
Demand Response	\$3.28	\$21.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.93	15.79
Demand Response	0.23	3.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service